

ANNUAL PARISH FOR THE PARISH OF KENN 7 March 18 at 7.00pm, Village Hall, Kenn St, Kenn

Chairman's Report I would like to thank the Councillors for all their time and hard work over the past year and their continued support. Also, the villagers who have supported the councillors and sent their thanks for what is done on their behalf.

- The speed cameras have been successfully installed, work well and have made folk more speed aware. Broadband is still work in progress.
- The drainage has been sorted at the garage and other drainage issues that have been a problem are now in the hands of the drainage board.
- St Modwens is still awaiting a decision by North Somerset.
- Attention has been drawn to the speeding along the moor road. Safety of some trees in the village and conditions of some hedges and verges. These things have not been resolved as villagers would have liked but the decisions are out of our hands and despite many requests the decisions not to resolve them for many reasons have remained the same.
- We will continue to do our very best for our community but recognise that North Somerset are constricted by budgets and we are not the only parish in need of things doing.

Finance Report for year 2017/18		£
Balances brought down at 1 April 17		9,515.71
INCOME	£	
Precept	5,500.00	
Village Orderly grant	100.00	
Council Tax Support Scheme	183.49	
VAT refunds	<u>1,345.08</u>	<u>7,128.57</u>
EXPENDITURE		16,644.28
ALCA subs	77.98	
Came & Co - Council Insurers	339.02	
Internal Auditor	36.00	
Grass Cutting	1,249.95	
Village Hall hire	125.00	
Clerk's Salary / HMRC paye etc	2,399.76	
Christmas Tree	180.00	
Admin / Stationery / Supplies	129.05	
Telephone box – defib signs	82.08	
Vehicle Speed Activated Signs	580.00	
VAT to be reclaimed	216.00	
Planning Consultant	<u>500.00</u>	<u>(5,914.84)</u>
Balance carried down to 2018/19		<u>10,729.44</u>

Parish Council budget 2018/19	
Insurance	£385
Audits	100
ALCA subscription	90
Hall & Room Bookings	225
Expenses & Administration	145
VAT	150
Staff costs/HMRC	2,500
Grass Cutting	1,490
Christmas Tree	190
Grants budget	250
Repairs	275
Contingencies	<u>200</u>
Total	<u>£6,000</u>
Effect on Council tax for each band;	
Band A	£20.08 for year £1.67 per mth
Band B	23.43 1.95
Band C	26.77 2.23
Band D	30.12 2.51
Band E	36.81 3.07
Band F	43.51 3.62
Band G	50.20 4.18
Band H	60.24 5.02

Fly-tipping, potholes, damaged signposts, footpaths etc report these and much more to **North Somerset Council's Area Officer** at Hangstones Pavilion, Stowey Rd, Yatton **first Friday** of every month, 10:30 – 12:00
No appointment is needed, just turn up.

2018 MEETINGS
 14 May – Statutory Annual Council
 2 July – Council
 3 September – Council
 5 November - Council
 Agendas will be on noticeboards
 3 days before the meeting.

KENN PARISH COUNCILLORS
 Sheila Naish Tel: 07808 920 962
 Chairman
 Stephen Brain Tel: 07773 211 394
 Vice-Chairman
 Wilf Bessant Tel: 01275 872 406
 Jon-Paul Humberstone Tel: 07990 690 060
 Cheryl Quinn Tel: 07500 048 684
 Hartley Staples Tel: 01275 340 771
 Robert Treble Tel: 07831 316 760
NORTH SOMERSET COUNCILLORS
 Jill Iles 01934 830430 / 07976 202838
 Judith Hadley 01275 563640
 You can speak to both at Yatton Library from
 10am–12noon, fourth Saturday of each month